

TRUST COMPANY CONSOLIDATED REPORT OF INCOME
as of March 31, 2009
(in Thousands)

Operating income:

Income from fiduciary activities	90,929 A1a
Interest on federal funds sold	0 A1b
Interest on U.S. Treasury securities	588 A1c
Interest on obligations of other U.S. government agencies and corporations	19 A1d
Interest on obligations of states and political subdivisions of the U.S	159 A1e
Interest on other securities	34 A1f
Interest and fees on loans	6 A1g
Other income	1,560 A1h

TOTAL OPERATING INCOME 93,295 A1i

Operating Expenses

Salaries and employee benefits	57,016 A2a
Interest on borrowed money	12 A2b
Interest on capital notes	0 A2c
Occupancy expense of premises, gross	4,336 A2d1
Less rental income	0 A2d2
Occupancy expense of premises, net	4,348 A2d3
Furniture and equipment expense	979 A2e
Provision for possible loan losses	0 A2f
Other operating expenses	73,989 A2g

TOTAL OPERATING EXPENSES 136,344 A2h

Income before income taxes and securities gains or losses (43,049) 3

Applicable income taxes (16,336) 4

Income before securities gains or losses (26,713) 5

Securities gains (losses), gross 1 6a

Applicable income taxes 0 6b

Securities gains (losses), net 1 6c

Net income before extraordinary items (26,712) 7

Extraordinary items, Net of tax effect 0 8

NET INCOME (26,712) 9